

**Outwood Academy Carlton - Pupil Premium Expenditure - 2017/18**

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
<b>WHOLE SCHOOL (Pro Rata):</b>												
Option Maths				£ 13,332.00	£ 17,776.00	£ 28,886.00				£ 7,542.10	£ 9,121.89	£ 15,020.72
Option English					£ 2,222.00	£ 37,774.00					£ 1,140.24	£ 19,642.48
Accelerated Reader/Literacy												
Consolidation Maths												
Consolidation English												
Consolidation Science												
VMG Science						£ 4,444.00						£ 2,310.88
VMG English						£ 6,666.00						£ 3,466.32
VMG Maths						£ 8,888.00						£ 4,621.76
121 costs	£ 59,468.62						£ 31,694.07					
Revision Guides (E&M)						£ 4,912.50						£ 2,554.50
Graduation			£ 1,300.00						£ 739.22			
PLC Manager	£ 22,573.56						£ 12,030.68					
Hegarty Maths	£ 1,200.00						£ 639.55					
Bridge Manager	£ 21,778.77						£ 11,607.10					
Outward Bound			£ 13,569.20						£ 7,715.82			
Uniform	£ 6,517.66	£ 15,076.19					£ 3,473.62	£ 7,470.79				
Director Support	£ 155,392.00						£ 82,816.87					
Alterative Provision	£ 27,564.00						£ 14,690.36					
Transition	£ 1,076.00						£ 573.46					
SEND Coordinator	£ 25,852.80						£ 13,778.37					
Inclusion Coordinator	£ 40,552.63						£ 21,612.71					
SSO	£ 33,793.48						£ 18,010.39					
Teaching assistants	£ 392,687.73						£ 209,284.71					
Music Lessons Support	£ 7,873.73						£ 4,196.34					
<b>TARGETED SUPPORT:</b>												
Free School Meals							£ 65,404.70					
Hardship												
Careers Inc						£ 19,547.17						£ 10,164.53

**Academy Pupil Population**

Year Group	Number on Roll	Number Pupil Premium Funded
Year 7	224	111
Year 8	204	116
Year 9	175	99
Year 10	152	78
Year 11	125	65
<b>Total</b>	<b>880</b>	<b>469</b>

<b>Total Pupil Premium Income (Full Year)</b>	<b>£ 390,091.08</b>
<b>To be received</b>	<b>£ -</b>
<b>Total Pupil Premium Expenditure</b>	<b>£ 581,324.16</b>
<b>Top-Up from budget</b>	<b>-£ 191,233.08</b>

<b>Y7 Catch Up Premium</b>	
<b>Income</b>	<b>£24,808</b>
<b>Expenditure:</b>	
Librarian 50% salary	16896.24
AR	3870.48
Lucid Exact / Lexia Support	£ 995.00
Lit/Num TA support %salary	£ 20,150.48
<b>Total exp</b>	<b>41912.20</b>