

**Outwood Academy Carlton - Pupil Premium Expenditure - 2018/19**

Intervention	Whole School Expenditure	Year 7 Spend	Year 8 Spend	Year 9 Spend	Year 10 Spend	Year 11 Spend	Whole School Pupil Premium Expenditure	Year 7 Pupil Premium Expenditure	Year 8 Pupil Premium Expenditure	Year 9 Pupil Premium Expenditure	Year 10 Pupil Premium Expenditure	Year 11 Pupil Premium Expenditure
<b>WHOLE SCHOOL (Pro Rata):</b>												
Option Maths				£ 6,666.00	£ 4,444.00	£ 22,220.00				£ 3,591.87	£ 2,488.64	£ 11,254.29
Option English						£ 11,110.00						£ 5,627.14
Option Science					£ 2,222.00	£ 6,666.00					£ 1,244.32	£ 3,376.29
Consolidation Maths												
Consolidation English												
Consolidation Science												
VMG Science						£ 4,444.00						£ 2,250.86
VMG English						£ 6,666.00						£ 3,376.29
VMG Maths						£ 6,666.00						£ 3,376.29
VMG Geography						£ 2,222.00						£ 1,125.43
121 costs	£ 60,000.00						£ 30,244.90					
Revision Guides (E&M)						£ 5,000.00						£ 2,532.47
Graduation			£ 1,500.00						£ 729.73			
PLC Manager	£ 23,118.07						£ 11,653.40					
Hegarty Maths	£ 1,200.00						£ 604.90					
Bridge Manager	£ 22,617.07						£ 11,400.85					
Outward Bound			£ 19,300.00						£ 9,389.19			
Uniform	£ 2,570.00	£ 16,000.00					£ 1,295.49	£ 7,103.14				
Director Support	£ 212,992.56						£ 107,365.64					
Alternative Provision	£ 65,000.00						£ 32,765.31					
Transition	£ 4,000.00						£ 2,016.33					
SEND Coordinator	£ 26,512.38						£ 13,364.41					
Inclusion Coordinator	£ 40,266.34						£ 20,297.52					
SSO	£ 34,486.27						£ 17,383.90					
Teaching assistants	£ 404,956.35						£ 204,131.06					
Music Lessons Support	£ 6,564.96						£ 3,309.28					
<b>TARGETED SUPPORT:</b>												
Free School Meals												
Hardship												
careers Inc						£ 20,518.92						£ 10,392.70

**Academy Pupil Population**

Year Group	Number on Roll	Number Pupil Premium Funded
Year 7	223	99
Year 8	222	108
Year 9	206	111
Year 10	175	98
Year 11	154	78
<b>Total</b>	<b>980</b>	<b>494</b>

<b>Total Pupil Premium Income (Full Year)</b>	<b>£ 413,193.96</b>
<b>To be received</b>	<b>£ -</b>
<b>Total Pupil Premium Expenditure</b>	<b>£ 589,096.29</b>
<b>Top-Up from budget</b>	<b>-£ 175,902.33</b>

<b>Y7 Catch Up Premium</b>	
<b>Income</b>	<b>£24,966</b>
<b>Expenditure:</b>	
Librarian	8302.07
AR	4137.14
AR Books	1987.52
Lucid Exact / Lexia Support	£ 2,101.75
Lit/Num TA support %salary	£ 8,820.54
<b>Total exp</b>	<b>25349.03</b>